

FY2010 PROPERTY TAX USER FEE REVENUE WORKSHEET

Note: The **property tax revenue estimate** is calculated from the actual taxes apportioned in the prior year and increased by the 2% allowed under Prop. 13. The **RR parking** rates increase by the CPI and the **User Fee rates** remain unchanged from the prior year.

1. Property Tax

a) Property tax for FY08-09	\$	634,500.00	
b) 2% increase from line a	\$	12,690.00	
c) sum of lines a + b			647,190.00
		FY09 Tax Revenue	647,190.00

2. User Fee Breakdown

	<u># of living units</u>	<u>Rate</u>		
a) Undeveloped Lot	.5	522.50	x	20 units = 10,450.00
b) Single Living Unit	1.0	1,045.00	x	150 units = 156,750.00
c) Single Unit with 1/2 Lot	1.25	1,306.25	x	4 units = 5,225.00
d) Single Unit with full Lot	1.5	1,567.50	x	2 units = 3,135.00
e) Single Unit w/1 1/2 Lots	1.75	1,828.75	x	1 units = 1,828.75
f) Double Living Unit	2.0	2,090.00	x	20 units = 41,800.00
g) Double Unit w/1/2 Lot	2.25	2,351.25	x	1 units = 2,351.25
				<u>198 units</u> \$ 221,540.00

3. Other Revenue

		<u>prior yr</u>
Summer trash program	\$ 3,000.00	3000
All accounts interest combined (prior year)	\$ 12,500.00	50000
Development Impact Fee (prior year)	8,345.00	17500
Renter Recovery Fee	0.00	
Annual Fee for County Gate	4,000	4000
RR Parking Revenue	37,900	35427
Total	65,745	109747

4. Summary

FY2010 Estimated Tax Revenue -	647,190.00	615570
FY2010 User Fee Revenue -	221,540.00	222585
FY2010 Other Revenue (from item 3)	65,745.00	109747
Total FY2010 Estimated Revenue	934,475.00	947902