

CAPISTRANO BAY DISTRICT  
AGENDA REPORT  
July 30, 2009

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*Financial Reports*

**ITEM G.3**

Collection of Fees for Services

***Development Impact Fees –***

- 35797 – remodel valued at \$50,000 (1974.96) - **PAID**
- 35057 - new home valued at \$688,000 – **unpaid** (a 2<sup>nd</sup> letter was mailed on 7/23)
- 35755 - new home valued at \$528,800 (6373.00) - **PAID**

\*Total DIF unpaid as of 6-30-09 - \$ 6,373.00  
Total DIF collected for the current fiscal year - \$ 25,920.76  
Total DIF collected since the program began - \$ 82,668.00 (approx. figure)

***User Fees – (on a fiscal year billing cycle)***

The billing for FY09 is paid in full – new fiscal year billing will go out after budget approval.

***RR Parking Fees – (on a calendar year billing cycle)***

The billing for 2009 is paid in full – 2010 billing goes out in November.

***Summer Trash Collection Fees –***

Fees for the prior summer are paid in full – the current season is underway – billing will not go out until October after the season is closed out.

***General Trash Collection Notes -***

Please report any damaged trash barrels to the District for replacement at no charge. Check the bottom of your barrels – they wear out like old shoes and stuff starts to drop out the bottom.

***PLEASE RECYCLE AS MUCH AS POSSIBLE  
DON'T SEND RECYCLABLE STUFF TO THE LANDFILL***

**KEEP BEACH ROAD GREEN**