CAPISTRANO BAY DISTRICT AGENDA REPORT February 22, 2011

New Business

ITEM L.1

Future District Improvement Projects

In the board discussion at the previous meeting Director Gutierrez pointed out that with the Entry Improvement Project now complete the District should be looking ahead to future projects of community improvement and asked staff to bring this subject back for continued discussion.

Large items the Board is presently aware of are the substandard block wall separating our community from the RR tracks and the possibility of undergrounding the overhead utilities. One smaller but necessary additional project will be the ongoing minor asphalt repairs and a scheduled slurry seal of the roadway. While this type of project is typically quick and inexpensive, it is not entirely a simple project in our community. Slurry sealing requires that vehicles do not drive across the sealant until it has thoroughly dried. With such a narrow roadway it becomes a challenge to maintain property owner access and vehicle parking while laying down wet black slurry goo that no one can walk across or drive on. The access requirements turn a typical basic project into a logistical, time consuming and demanding task.

Staff has attempted to get a representative from SDG&E to attend tonight's meeting to answer questions and possibly provide a rough idea of what utility undergrounding might cost today. As of Friday, 2/18 SDG&E has not committed to attending the meeting.

The future project list so far includes:

- roadway maintenance/repairs/slurry seal
- block wall improvements
- undergrounding of utilities