

CAPISTRANO BAY DISTRICT  
AGENDA REPORT  
March 27, 2012

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*Financial Reports*

**ITEM G.3**

Collection of Fees for Services

***Development Impact Fees –***

Fees due on permits: \$13,666.87 (**four new projects**)

Total DIF due as of 3-27-12 - \$13,666.87  
Total DIF collected for the current fiscal year - \$ 33,870.00  
Total DIF collected since the program began - \$ 130,155.00 (approx. figure)  
New permits processed at City Hall for:  
- 35805 – 35631 – 35197 - 087  
(fees on new homes can range from \$8500 up to about \$12,000).

***User Fees – (on a fiscal year billing cycle)***

All User Fees for this year are paid in full. Next billing goes out in July.

***RR Parking Fees – (on a calendar year billing cycle)***

All parking fees are paid in full. Next billing goes out in November.

***Summer Trash Collection Fees –***

The new year summer trash program will get underway on Friday June 15<sup>th</sup> and will run through Friday September 14<sup>th</sup>, 2012. This program creates an extra trash pickup on Fridays for up to 50 rental properties and is entirely funded by the owners of those properties.

***General Trash Collection Notes -***

Please report any damaged trash barrels to the District for replacement at no charge. Check the bottom of your barrels – they wear out like the soles of your shoes and stuff starts to drop out through the bottom when the barrels are picked up by the truck.

***PLEASE RECYCLE AS MUCH AS POSSIBLE  
DON'T SEND RECYCLABLE STUFF TO THE LANDFILL***

**KEEP BEACH ROAD GREEN!!**