

Meeting #582

CAPISTRANO BAY DISTRICT
AGENDA REPORT
June 26, 2012

Financial Reports

ITEM G.3

Collection of Fees for Services

Development Impact Fees –

Fees due on permits: none

Total DIF outstanding as of 6-26-12 - \$ 0

Total DIF collected for the current fiscal year - \$ 45,777.00

Total DIF collected since the program began - \$ 142,062.00 (approx. figure)

No new permits as of 6-26-12

(fees on new homes can range from \$8500 up to about \$12,000).

User Fees – (on a fiscal year billing cycle)

All User Fees for this year are paid in full. Next billing goes out in July.

RR Parking Fees – (on a calendar year billing cycle)

All parking fees are paid in full. Next billing goes out in November.

Summer Trash Collection Fees –

The summer trash program is now underway and will run through Friday September 21st, 2012. This program creates an extra trash pickup on Fridays for 57 rental properties and is entirely funded by the owners of those properties.

General Trash Collection Notes -

Please report any damaged trash barrels to the District for replacement at no charge. Check the bottom of your barrels – they wear out like the soles of your shoes and stuff starts to drop out through the bottom when the barrels are picked up by the truck.

***PLEASE RECYCLE AS MUCH AS POSSIBLE
DON'T SEND RECYCLABLE STUFF TO THE LANDFILL***

KEEP BEACH ROAD GREEN!!