

CAPISTRANO BAY DISTRICT  
AGENDA REPORT  
*August 28, 2012*

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*Financial Reports*

ITEM G.4

Minor Revision to FY13 Budget

Overlooked in this year's budget is the 5-year renewal of the Engineering Traffic Survey. The posted 15 MPH speed limit has to be certified every five years by a traffic engineer to comply with the *California Vehicle Code* and the *California Manual of Uniform Traffic Control Devices*.

If the traffic survey report expires then any speed citations written by our police officer are invalid and will not be honored in court.

The engineer's fee is budgeted at \$2500 (see budget item #1900.03). Including this expense into the budget reduces the remaining amount under budget item #4600 by an equivalent amount in order for the total budget to remain unchanged.

*\*Refer to the following two pages:*

- Revenue Worksheet
- FY13 Budget