

CAPISTRANO BAY DISTRICT
AGENDA REPORT
October 1, 2013

Manager's Reports

ITEM J.1

Report on Completed Projects

Storm Drain No. 2 Replacement

This project is 100% complete. The general scope of work included the replacement and installation of approx. 175 LF. of new high density polyethylene plastic (HDPE). As a result, this drain now conveys rain and nuisance runoff from Beach Road all the way through to the beach. **Project budget: \$55,599.00 Total cost: \$55,289.00**

Repairs to Six Beach Drains

This project is 100% complete.

The unusual high surf in June and July from several mid-Pacific storm systems caused damage to several storm drain pipes on the beach. Pipes were undermined and some were broken off in 20ft. sections. The general scope of work included replacing some pipe sections and heavily bracing all exposed pipe sections with both vertical and horizontal bracing. **Project budget: \$8,000.00 Total cost: \$8,100.00**

Guard House Remodel

This project is 100% complete.

Built in 1982, the guard house has never seen interior improvements until this summer. The general scope of work included all new floors, cabinets, counter tops, fixtures, wall coverings, paint and finish woodwork

Project budget: \$12,799.00 Total cost: approx. \$14,820.00

***cost increase due to upgraded items: new bathroom door/jamb/hardware, bath light fixtures, some additional finish woodwork*

Pavement Sealcoating Project

This project is 99% complete (contractor has to return for work at 35145 driveway edge where they got sloppy)

The general scope of work included misc. repairs to concrete gutter in center of the road, several new concrete cross-gutters, some areas of pavement patching, two coats of sealcoating material (slurry), restriping and relocation of 1 set of rubber speed cushions.

Project budget: \$55,655.00 Total cost: \$60,804.00

***cost increase due to added items: 2 more concrete cross-gutters and misc. additional slurry at one RR parking area plus slurry sealing around District office.*