

CAPISTRANO BAY DISTRICT
AGENDA REPORT
February 25, 2014

Security Reports

ITEM F.4

Analysis of Cost for Patrol Vehicle

Securitas was asked at the previous board meeting to provide a breakdown of the expense charged to the District for providing the patrol vehicle in the annual service contract. A report from Branch Manager Joe Keirouz was not available in time to meet the Friday afternoon printing deadline for board reports. A report from Joe is expected to be presented at the meeting on Tuesday. In the meantime the most recent evidence of annual vehicle expense is from the 2011 contract renewal which indicates a cost of \$1344.00 per month – this includes vehicle cost plus insurance, fuel and maintenance.

The purpose of the cost analysis stems from the issue regarding a proposed magnetic bar on the patrol vehicle to pick up loose screws, nails and other pieces of metal in the roadway. In an industrial setting, it is customary to have a forklift (at a manufacturing plant, etc.) fitted with one of those magnetic bars on the bottom of the vehicle, close to the pavement surface, that magnetically collects loose nails and screws. The suggestion was made to attach a similar magnetic bar to the bottom of the Securitas patrol vehicle but this was vetoed by Securitas due to the liability exposure – not while driving on Beach Road but out on PCH going 45-50 mph to get gas for the vehicle.

To counter the need to regularly drive offsite for gas, a secondary suggestion was made to go to an electric security vehicle, hence the request for a vehicle cost analysis.

ITEM F.5

District Police Officer Schedule

The current District Police Officer works a somewhat random and part-time schedule. Security has been reporting an increased frequency of speeding/hazardous driving by homeowners, guests and service people during those times when our police officer is off duty.

An inquiry has been made to Securitas Special Projects Department to look for another retired or semi-retired POST certified sheriff's deputy or police officer who would be interested in picking up a few extra days working for the District as a second police officer.

Our annual budget for this position is \$29,950. Through the end of January our expenses total \$10,864. At this rate we will have \$11,336 unspent that can go to hiring a second officer without exceeding the current year budget (*the position currently pays \$32.00/hr.*)