WEBB COMMUNITY MANAGEMENT, Inc.

MONTHLY ACTIVITY REPORT

June 19, 2014

Next Capistrano Bay District Board Meeting: <u>July 29, 2014, 6:30 PM – Meeting #604</u>

1. Report of Action Items From Last Meeting

No action items pending.

2. Report of Current Administrative Activity

- Financial Statements for the month of May will be completed and emailed to the Board on June 24, 2014.
- Budget Development for the new fiscal year is now underway as of March 19, 2014.

Progress: District Manager Russell and Authorized Agent Morris have begun the process of compiling the FYE June 30, 2014 budget. A working budget shall be presented at the Board Meeting June 26, 2014.

3. District Manager's Action Items from Last Meeting

- District Manager Russell will be drafting a letter to the homeowners clarifying the District's temporary beach fire regulations.
- The District will be conducting beach inspections and notifying individual homeowners of fire pit violations. Violating fire pits will be red-tagged and the homeowner will be contacted for the following:

Fire pits closer than 30 feet

Fire pits built of loose rocks or crumbling masonry material or no ring of any kind Any noticeable accumulation of charcoal dumped onto the surrounding sand

- District Manager Russell will obtain information relating to the cost of repairs on a gate motor, the cost of a new gate motor and the cost of installing surface mount traffic spikes at the entry/exit way. Also, Securitas will monitor when the peak hours of vehicles are passing thru the gates.
- Director Muller will be compiling a report concerning the AD99-1 Bond. He will be seeking guidance from the District Auditor, Scott Manno. This report is to be presented at the June 26, 2014 Board Meeting.
- Board President Masto will be contacting Peggy Webb from Webb Management to obtain input on the possibility of hiring a part-time, short term rental administrative employee; someone to help coordinate/facilitate the rental activity. Board President Masto will be working on a job description and pay scale for this position.
- Manager Russell was directed to contact BSA and GSA regarding the beach clean up opportunity.