

CAPISTRANO BAY DISTRICT  
AGENDA REPORT  
October 28, 2014

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Security Reports

ITEM F.3

SURVEILLANCE CAMERA UPGRADE AT GUARD BLDG.  
Change to Digital Technology

Below is the revised proposal for the proposed upgrade to the surveillance camera system at the guard building. The basic concept was met with approval at the last meeting but the Board requested some changes to the proposal and wanted to see what the additional cost would be:

- new HD digital camera (at #1 location)	\$250
- new HD 4-channel video recorder unit plus hard drive	650
- license plate camera #6 loop wiring (to record license plates) includes all installation labor for camera and recorder	375
- sales tax	<u>72</u>
Total	\$1347

- labor to relocate front camera away from tiki torches - \$90/hr (could take 3 hrs) – we would be charged for time only: \$1347.00 + 270 = \$1617.00 \*could be less if the relocation effort goes well.

Optional additional upgrades:

- |   |     |       |
|---|-----|-------|
| - increase recorder to 8-channel plus hard drive        | add | \$325 |
| - increase recorder to 16-channel plus hard drive       | add | 645   |
| - add additional digital cameras at \$250 each plus tax |     |       |

Summary:

- If upgrade to 8-channel recorder total cost would be  $1617 + 325 = \$1942$
- if upgrade to 16-channel recorder total cost would be  $1617 + 645 = \$2262$
- add \$250 plus tax for additional cameras on top of any above costs