

CAPISTRANO BAY DISTRICT  
AGENDA REPORT  
*January 27, 2015*

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*New Business*

ITEM K.2

Request for Contract Increase by Bemus Landscaping

The increased costs for the Affordable Care Act went into effect on January 1 (see attached letter from Bemus Landscaping). The request by Bemus for a monthly increase of \$52.50 is based primarily on the ACA and in small part on the minimum wage increase from last August and the resulting increase in Workers Comp. Fortunately for our District, Bemus is large enough that the increase is spread out among all the clients which makes our share comparatively small.

The budget for the annual Bemus service contract is fixed in our budget at \$12,600. There is, however, an allowance for Bemus extras at \$1300 of which we have spent zero to date. The increase requested by Bemus comes out to a grand total \$315 between now and the end of June leaving us with \$985 remaining in that budget item. I believe there is enough in our current budget to absorb this increase.

This item requires Board approval.