

Meeting #612

CAPISTRANO BAY DISTRICT
AGENDA REPORT
May 26, 2015

Financial Reports

ITEM 9

FY16 Budget Progress Report

The budget for the upcoming fiscal year is currently in preparation and will be available to the Board for review no later than Wednesday June 10th with a budget workshop scheduled for Tuesday June 16th, 9:30 AM at the District office.

The purpose of the workshop is to review and discuss each line item, both revenue and expenses, for any adjustments that might be necessary. This schedule allows a full 15 days for revisions before final approval at the June 30th board meeting.