

CAPISTRANO BAY DISTRICT
AGENDA REPORT
July 28, 2015

Financial Reports

ITEM 11

Budget Adjustments

The draft budget that was presented by the Board at the June meeting has been adjusted to reflect the following significant changes:

- Securitas Contract *Increased by \$27,368*
- Directors' Meeting Stipend *Add a new line item: \$3000*
(\$599/yr per Director)
- Rock Barrier Plates (storm drains) *Reduce this item from \$5700 to \$4000 (save \$1700)*
- Repair Rubber Speed Cushions *Add new line item: \$1700*

Revised budget copies will be prepared and provided at the Board meeting on Tuesday.