

CAPISTRANO BAY DISTRICT
AGENDA REPORT
January 26, 2016

Admin Office

ITEM 8

Administrative Office Project

*Total cost for all work through Dec 31st: \$84,123

The following is the remaining work to be done as of Friday, January 22nd:

Grass Repairs (this is done now - \$556)

Install New In-ground Flagpole Light (est. at \$330)

Install new wood handrail at wheelchair ramp (waiting on further bids)

One bid so far: Fenceworks	\$6219.00
Zornosa Const.	(bid not in yet)

The design is complex, requires a lot of IPE material and is labor intensive. An alternative would be to go with a basic anodized aluminum handrail system for much less:

Prime Fabrication Inc. (bid not in yet)

The online pricing for over-the-counter aluminum handrail parts is very affordable and it's reasonable to expect the bid from Prime Fab. to be much lower than that for the wood rail.

lava stone infill at small area next to stairs (estimated at about \$200)

The small space next to the concrete steps needs to be filled in with lava rock – this will get done in the next two weeks.

Upgrade new wire from main electrical panel for more power to run AC Unit (est. at \$1500)

The electrician is scheduled for next week to complete this work. The installation of the AC unit is not scheduled at this time, just the upgrade to the power supply.