

CAPISTRANO BAY DISTRICT  
AGENDA REPORT  
March 1, 2016

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*Financial Reports*

## **ITEM 7c**

### Cost Data for Renter Related Expenses

The District has been compiling data since 2013 on renter activity in the community that creates a cost burden to the District's operating expenses. Some impact is difficult to measure so the effort is being kept to those activities that are easily tracked and quantified. The basic areas of activity being measured are confined to the following:

- renter vehicle counts (25% of ALL vehicles per year are renter-related):
  - renter vehicles
  - renter guest vehicles
  - service vehicles related to renter needs
  
- phone calls for assistance
- patrol time to respond to renters
  - illegal parking, party noise, illegal fires, loose dogs
- extra gate officer on Saturdays during the summer months

The following two charts provide some analysis of the cost impact based on the above list of activities. July of each year creates the greatest impact with the lowest in November and December.