

CAPISTRANO BAY DISTRICT  
AGENDA REPORT  
March 29, 2016

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*Financial Reports*

## ITEM 7b

### Short Term Rental Tax Collections from City of Dana Point

The City has provided the following information regarding the amount of Short Term Rental Taxes that have been collected from Beach Road since the program began:

- 2014           \$180,000 (partial in the first year of inception)
- 2015           \$244,000

### Proposed Renter Fees for Renter Related Expenses

The District has attempted, without success, to have the City agree to share a percentage of its renter tax collected from Beach Road. The purpose of which would be to reimburse the District for expenses incurred from vacation rentals on Beach Road.

Currently, the City retains 100% of the Renter Tax from Beach Road yet the District is left to absorb the costs related to managing the rental activity here in the community. While it's difficult to measure the full scope of the negative effect on the community, some of the more obvious impacts are:

- *regular phone calls to the gate for assistance, directions, guest lists, etc.*
- *patrol time to respond to various complaints*  
    Illegal parking – party noise – smokey/illegal beach fires – loose dogs
- *additional gate officer on Saturdays during the summer months*
- *monitoring the Friday summer trash collection program*

The Board is proposing the following fees be charged, directly to the rental property owners, for recovering some of the expenses in dealing with renters:

- \$100 per rental group per check in (a per group charge regardless of length of stay)  
    \*example: \$100 per rental address X 10 different renters thru the summer = \$1000
- \$25 for every phone call to the gate
- \$50 for District violations