

CAPISTRANO BAY DISTRICT
AGENDA REPORT
April 26, 2016

Old Business

ITEM 8c

Bids for Painting/Oiling Woodwork

The District is currently using a licensed and insured painting contractor who charges \$50/hour plus materials for painting and oiling woodwork on the auto gates and exterior woodwork at the guard building and new admin building.

For liability purposes, the District must contract for services from licensed, bonded and insured contractors. There are hundreds of local painters who could easily beat \$50/hr on a time and material basis – these are unlicensed workers who work for cash, pay no taxes and carry no insurance – they may not even have auto insurance and may even be undocumented aliens.

The painting and oiling work on the District's buildings is very subjective and is not the same scope of work each time. The weather sides of the buildings require more maintenance and the shadow areas require less regular attention. About every 4-5 months some level of work has to be done to keep everything in good condition but it's never the same amount of work each time. For this reason contractors balk at offering a lump sum price and this makes bidding very difficult.

Maintenance of Rubber Speed Bumps (Cushions)

There are 5 sets of these rubber speed cushions along Beach Road. The cushions were installed in 2008 at a cost of \$8900 for materials and \$2000 for labor. Each pair of cushions is made up of 16 separate interlocking sections. Surprisingly, after 8 years there are only 5 separate sections out of a possible 80 that are cracked and need replacing. On the otherhand, all 480 anchor bolts need replacing – they have all worked loose over the years and are bent and twisted from heavy truck traffic (each separate section requires a total of 6 anchor bolts to pin it down to the pavement).

The manufacturer, TrafficLogix, has engineered a new more effective anchor bolt system that won't work loose as readily and we can have all 480 anchors replaced at no cost (material only). This is a savings of about \$1900. We have to cover the material cost for the 5 rubber sections that are cracked plus labor for replacing all the anchors and relocating the set at 35147. This is specialty work that should be performed by traffic safety equipment workers experienced with the product and the new anchor bolt system. We have one price to work with:

- Hi-Way Safety Products Inc:	- 480 anchor bolts	no charge (\$1900 savings)
	- 5 new rubber sections	\$1025.00
	- labor for install	\$2700.00 (was \$2000 eight yrs ago)
	- shipping from Canada	<u>\$ 500.00</u>
	Total	\$4225.00

A budget line item was set last July at \$1700 for speed cushion repairs which would put us over by \$2525. However, another budget item (rock barrier plates at storm drains) has an unspent surplus of \$2600 which would be enough to cover this expense without exceeding our overall budget for the year.