

Meeting #634

CAPISTRANO BAY DISTRICT
AGENDA REPORT
July 25th, 2017

Shoreline Committee

ITEM 7b

Shoreline Protection Committee Expenses for FY18

Information from Mr. Galuppo regarding projected expenses for the upcoming fiscal year have not been submitted yet. The team has completed all work for Phase 1 and is now working on Phase 2 tasks. It is expected that Phase 2 tasks will be completed and the team will commence with Phase 3 items during this coming fiscal year.

ESTIMATED EXPENSES HAVE NOT BEEN SUBMITTED BY LOU AS OF 4:00 PM FRIDAY – THIS INFORMATION WILL BE PROVIDED AT THE BOARD MEETING.