

Meeting #642

CAPISTRANO BAY DISTRICT
AGENDA REPORT
May 29th, 2018

Quality of Life – CBRA

ITEM 11b

Annual District Contribution to CBRA

CBRA Would like to request an increase in the District’s contribution to the Annual Summer Meeting. Currently the District contributes \$1,500 to the meeting. CBRA is requesting an increase of \$1000 to help defray the cost of additional expenses this year as we revamp the event. Our expenses will be higher because we are providing the following:

1. A new onsite barbeque caterer: “Pat’s Famous BBQ”
2. A DJ
3. 2 - 8’ Golf Carts which will be driving up and down the road to take people to and from the party and prevent any parking issues
4. Additional funding for decorations including better chairs, table linens and lighting

CBRA will provide a cost comparison between last year’s meeting and this year’s projected expenses.

Melissa Irani, CBRA