

CAPISTRANO BAY DISTRICT
AGENDA REPORT
April 28, 2020

Security

ITEM 6c

Security Camera Upgrade at Guard Shack

The Board approved a budget of \$4000 back in July to replace the five existing surveillance cameras at the guard shack and to install a sixth camera, to give us full 360 degree coverage at the community entrance. Sometime later in the year it was determined that the camera facing incoming service, guests and renters should be equipped with audio capability.

A proposal from Diamond Jim Inc. in the amount of **\$3563.00** was approved and the following equipment will be installed during the last week of April:

- One High Definition 8 Channel 5MP (MegaPixel) 4Terabyte Hard Drive DVR
- Six 5MP 3-12mm Varifocal Zoom Lens Digital Cameras
(One with audio capability)
- New power distribution system
- Battery Backup
- Includes installation
- One year mfg warranty

This is a one-time expense, after which the District will own the system. Over the years the annual cost for maintenance/service on the older system has averaged \$550. This new system should incur much less in the way of service in the first three years but should not exceed the \$550 annual service and maintenance average after that.

A second proposal was submitted by Securitas, however, the cameras were only 2 MP resolution and the pricing structure was a yearly fee of \$2440 paid out for 3 years = **\$7320.00**

**this proposal did include annual service but even with subtracting the estimate of \$550 per yr on service, the overall cost still comes out higher than Diamond Jim Inc. by over \$2000.