

CAPISTRANO BAY DISTRICT
AGENDA REPORT
August 31, 2021

Old Business

ITEM 9b

LAFCO/Activation of Latent Powers

District staff is currently working to complete the *Plan for Service Review* for submission to LAFCO. The list of required information, which is about 50% completed, is listed below:

Activation of Latent Powers

Plan for Service Review Requirements

Government Code Sections 56653(b) and 56824.12(a) outline the requirements for a Plan for Service prepared for the activation of a latent power.

General Requirements for All LAFCO Proposals (Government Code §56653(b)):

- An enumeration and description of the services to be extended to the affected territory.
- The level and range of those services.
- An indication of when those services can feasibly be extended to the affected territory.
- An indication of any improvement or upgrading of structures, roads, sewer or water facilities, or other conditions the local agency would impose or require within the affected territory if the change of organization or reorganization is completed.
- Information with respect to how those services will be financed.
- Any additional information required by the Commission or LAFCO Executive Officer.

Special Requirements for Latent Power Activation (Government Code §56824.12(a)):

- The total estimated cost to provide the new or different function or class of services within the special district's jurisdictional boundaries.
- The estimated cost of the new or different function or class of services to customers within the special district's jurisdictional boundaries. The estimated costs may be identified by customer class.
- An identification of existing providers, if any, of the new or different function or class of services proposed to be provided and the potential fiscal impact to the customers of those existing providers.
- A written summary of whether the new or different function or class of services or divestiture of the power to provide particular functions or classes of services, within all or part of the jurisdictional boundaries of a special district, pursuant to subdivision (b) of Section 56654, will involve the activation or divestiture of the power to provide a particular service or services, service function or functions, or class of service or services.
- A plan for financing the establishment of the new or different function or class of services within the special district's jurisdictional boundaries.
- Alternatives for the establishment of the new or different functions or class of services within the special district's jurisdictional boundaries.