

CAPISTRANO BAY DISTRICT
AGENDA REPORT
September 27, 2022

Security

ITEM 6b

Road Striping – 15 MPH Signage

Road striping has been delayed due to the selected paving contractor being unable to respond with a proposal in a timely manner (waiting six weeks for his proposal). A new paving contractor has already conducted his site visit and will submit his proposal in the week of 9/26, with work commencing soon thereafter.

Portable 15 MPH signs have been placed into service along the road and will be moved around randomly to remind drivers of the speed limit.

ITEM 6c

AUS Three-Year Contract

At the previous meeting, the Board approved the terms of the proposed three-year contract amendment (Amendment No. 2). As of 9-23-22, the amended contract was signed and will become effective on January 1, 2023.

ITEM 6d

District Police Program/Three Month Trial

Should the Board choose to continue the District Police Program, here are the costs associated with running the program for the remainder of the fiscal year, through June 30, 2023:

- Wages for part-time officer (2 days/week)	= \$22,300
- Workers Comp insurance	= 850
- Cost for printing citation books	= 1800
- Firing Range Qualifying (2x per year)	= 300
- Uniform allowance	= 400
- Eliminate one 8 hr. security guard shift	= <u>(14,500)</u>
TOTAL	\$11,150

***the results of the weekend email poll will be discussed at the Board meeting*