

CAPISTRANO BAY DISTRICT
AGENDA REPORT
November 15, 2022

Security

ITEM 6c

District Police Program/Budget Report

Should the Board choose to continue the District Police Program, here are the costs associated with running the program for the remainder of the fiscal year, through June 30, 2023. Note that part-time employees are not eligible for District benefits except mandated sick leave. Also, full time employees are not eligible for other benefits until after one year of employment, which will take our police officer until July 2023 to qualify for:

| | |
|---|-----------------|
| - Wages for part-time officer (2 days/week) | \$17,688 |
| - Workers Comp insurance | 712 |
| - Cost for printing citation books | 1800 |
| - Firing Range Qualifying (2x per year) | 300 |
| - Uniform allowance | 400 |
| - Add for 3 days state mandated sick leave coverage | 550 |
| - Eliminate one 8 hr. security guard shift | <u>(7273)</u> |
| TOTAL | \$14,177 |
| | |
| - Wages for part-time officer (3 days/week) | \$26,532 |
| - Workers Comp insurance | 1068 |
| - Cost for printing citation books | 1800 |
| - Firing Range Qualifying (2x per year) | 300 |
| - Uniform allowance | 400 |
| - Add for 3 days state mandated sick leave coverage | 550 |
| - Eliminate two 8 hr. security guard shifts | <u>(14,546)</u> |
| TOTAL | \$16,104 |
| | |
| - Wages for full-time officer (4 days/week) | \$35,376 |
| - Workers Comp insurance | 1424 |
| - Cost for printing citation books | 1800 |
| - Firing Range Qualifying (2x per year) | 300 |
| - Uniform allowance | 500 |
| - Add for 3 days state mandated sick leave coverage | 550 |
| - Eliminate three 8 hr. security guard shift | <u>(21,820)</u> |
| TOTAL | \$18,130 |

ITEM 6c cont.

| | |
|---|-----------------|
| - Wages for full-time officer <u>5 days/week</u> | \$44,220 |
| - Workers Comp insurance | 1780 |
| - Cost for printing citation books | 1800 |
| - Firing Range Qualifying (2x per year) | 300 |
| - Uniform allowance | 500 |
| - Add for 3 days state mandated sick leave | 550 |
| - Eliminate <u>four</u> 8 hr. security guard shift | <u>(29,093)</u> |
| TOTAL | \$20,057 |

The District conducted an informal email survey of property owners to measure the support or opposition to the District police program. The results of that survey are provided on the following four pages.

Most questions by the undecided responses were about wanting to see data on the effectiveness of the program. Given that the trial period was only three months and that the police officer was on duty for only two days per week, the data is slim.

Additionally, the officer was not able to write citations since there are no citation books at this time. The cost for printing a minimum order is about \$1800 and because the officer was only working two days per week, that brief of a schedule did not justify the expense which would have amounted to 24% of the three-month trial period budget.

Emails in Opposition to Continuation of Police Program

1. We feel it's unnecessary. Sent from my iPhone 35571
2. Don, can you tell me the cost and what days and hours this law enforcement officer is scheduled? I think it's an over kill and we currently have 24/7 security that patrol in a vehicle and at the guard shack. My recommendation would be to eliminate the programs unless there is crime wave of some sort that I'm unaware of. PS the pick up truck he drives looks exactly like our security people (except for the red lights on roof). I think if we can have the regular security guards be more pro active and patrol more it would have the same affect as a police officer. My other recommendation is instead of writing actual vehicle code violations he should be issuing verbal warnings only. 35099
3. Sorry I can't reply as I don't know the results since I'm not there these days. 35537
4. I have not noticed any reduction of speeders on the road. Have there been any actual tickets given? The only way this person is worthwhile for speed control is to give actual tickets. If the other items are being impacted, I am not aware. They are worthwhile duties only if actual enforcement is taking place and recorded as such with names and addresses in the monthly report. 35465
5. We feel that the District police program is not necessary. The community is not facing any serious crime issues. 35707
6. I vote against it . Thanks 35707
7. I don't think it's needed to have such expense. 35577
8. Would like to know what results the officer had in our community. I will be on the zoom call next Tuesday if it will be discussed. 35135
9. As the program is not cheap, I'd be in favor of disbanding it. I haven't noticed any difference in speeding, and the regular patrol can have the same affect simply by stopping people to let them know they are speeding. If people know they are being watched, they will act differently. I don't know how costly it would be, or if the District considered it, but it would have been a good idea to put speed sensors on the road to sample typical speeds with and without the police program to see if there's any meaningful difference. 35121
- 10.

Homeowners With Questions – Undecided

1. Can you provide any additional details, such as reports of the police surveillance's activities compared to prior to implementing this trial? For example, number of citations, frequency of trespassers, reduction of theft/break-ins, etc. And could these duties be otherwise covered by the gate security staff? 35745
2. Could you give me a brief report on the results of his activities in all of the responsibilities you listed? Also, what is the cost to the district? 35181
3. Thank you for checking on this and the work you guys do on behalf of the residents. It is really hard to tell from our vantage point. We do not notice speeding incidents or the other factors mentioned. We also have not distinguished which cars are normal security and which is the police officer. Ultimately, we respect you and the board's decision as you are much closer to the situation and metrics. Our sense is that 2 days a week does not move the needle and 7 days a week would be prohibitively expensive. Unless it has made a clear impact, we would be inclined to discontinue the program. 35345
4. I think the policy is not needed - I think a better idea would be to monitor the beach road patrol trucks that sit at the south end up to 2 hours during the night. I have not seen any improvement with cars on the street and if there is a construction site they seem to be able to do whatever they need to. It seems like it's an added cost that is not needed- I don't think speed is an issue on the street, in the last 3 years have there been any reported accidents? 35767
- 5.

Emails in Support of Continuation of Police Program

1. I am all for it. Please make it permanent. 35735
2. yes good. 35855
3. Yes! The District's Police Officer Security program has a positive impact for Beach Road. The program should continue. 35245
4. We are all for this program and are willing to contribute our share. 35595
5. I do not have specific examples but I can tell you I really like having them here. Especially with all that is going on in the world and specifically in California these days! 35475
6. I would vote to continue the program. 35271
7. Don, Michael and I agree it is worth the expense to keep the Police program. 35077
8. Hi Don, I'd vote to keep the service. 35635
9. Very positive. 35561
10. Added Officer. We think it helps a lot. I guess our regular security probably has better insight into if its helping. 35851
11. David and I think that it is beneficial for the safety of the community. We vote yes 35585
12. Please keep the District's Police Officer on a full-time basis. It's made a big difference with the speeding cars and electric bikes. 35777
13. In favor very positive officer does a great job His hours should be night shift. 35381
14. Should continue. Emphasis on stopping speeding, noise issues and trespassers. 35321
15. No question. The officer is an asset to the homeowners because of his mere physical presence as well as the added dollar value he has to each residence. 35621
16. I have certainly enjoyed Jim's presence. I speak with him when I can. If possible, can you provide a breakdown of his calls for service that would be good to know. How many calls for service has he responded to and the nature of the call, how many self initiated activities has he done and what were the nature of those activities. I think that those numbers would be beneficial to know. 35557
17. I'll take your lead on this Don. What ever you think is best as you will know better than I. 35295
18. I am no longer a homeowner-Weston is, but I strongly favor an armed officer on the road and we will gladly pay our share for the privilege. I believe it will instill a much stronger sense of order and lawful obedience among our community.....and let those on the fringe know that there will be enforcement. 35761
19. We believe the officer program should remain in place. 35527
20. We think we should continue. 35591
21. The District Police Program seems to be having a positive effect. Neither Jeff nor myself have seen a Police person behind the gates but we believe it is necessary to have enforcement of the laws and protection for our property. 35375
22. Salazars are a yes for the program. 35315
23. It's absolutely necessary in today's high crime.. this is needed and important. 35325
24. We are for the police program. 35131
25. Yes we would like it to continue. 35575
26. I support having a District Police Program in our community. 35245
27. I believe the police program has a very positive impact on the community, and I am in strong favor of continuing the program. 35385

28. I believe that having a District Police Program is vital to the Safety and Security of Beach Road and should be passed from a trial program to permanent. Your bullet points below cover the reasons why a permanent program is needed. By having a District Police Program in place it also fills the gap between Allied Security and the Orange County Sheriff. I would like to see the District Police in the District more than twice a week. 35511
29. Yes the Rasic's at 35215 Beach Road believe it's worth the added expense to continue the Districts police program to provide a safer and more enjoyable living experience. With the added trespassers, crime, and unpermitted STR's we are currently experiencing we greatly support the initiative! 35215
30. I like the idea of the continued security assuming he is giving tickets or warnings. The added eyes on the road is never a bad thing. 35587
31. I hope this finds you well and life is treating you good. As a new resident I met Jim Williams and talked to him for a bit. I found out he had been previously patrolling the road and liked taking care of the residents. I know this is an expense to the members BUT I think it is very important to have this security on Beach road. Our Dealership in Colorado Springs is on a 1 1/2 mile road. We are one of 18 Dealers and have had City patrol officers on duty on our closed hours. Without this we would experience car theft and other theft as well. It was started in the late 70's to make sure we don't have problems. With the current level of disregard for the law and property I see this as a great deterrent for would be criminals. They go on to an easier opportunity. I for one am very willing to pay more so we don't have problems that could be life threatening. Colorado has stand your ground laws and make my day laws that protect you if someone breaks in your home while you are there and you can use deadly force to stop them. California does not so we feel that security is of great importance to us while we are there. I hope this can remain in force and our thoughts help keep the patrol going. Thank you for all the help. 35475
32. Yes I believe that uniformed police presence is useful and worth the small price. The regular people working here have no authority and act like it. We have no one to turn to and one negative incident prevented is all it takes to show the value. 35585
33. Hello, yes the police program is definitely a great idea and has a positive impact for the community!
34. extra police officers are something you should have before something bad happens ! 35695