

Meeting #698

CAPISTRANO BAY DISTRICT
AGENDA REPORT
September 5, 2023

Financial Reports

ITEM 9b

Review/Approval of FY24 Budget Expenses

The income side of the FY24 Budget was approved by the Board at the meeting on June 28th. The expenses side of the Budget was set for approval at tonight's meeting, however, delays in closing out some expense items have caused the budget approval to be postponed to the week of September 11th.

The date for the special board meeting to approve the final budget will be announced at the Board meeting on Tuesday, September 5th, and a notice sent out to all property owners the following day.