

CAPISTRANO BAY DISTRICT
AGENDA REPORT
April 29, 2025

Financial

ITEM 9b

Fiscal Year Budget/Introductory Report

District Staff is already assembling documents, service bids, and project planning in preparation for our new fiscal year budget that rolls over on July 1st.

Our Parcel Tax is now creating revenue to continue funding the efforts with our test-case program. This provides a welcome relief to our Reserves which couldn't come at a better time as we engage with the County of Orange and Supervisor Katrina Foley's new Beach Coalition. This program has just been created and as such, the District has no current budget for related expenses. With the relief provided by the Parcel Tax, the District will be able to effectively participate in the new Coalition activity.

Old Business

ITEM 10a

Roadway Sealcoating and Striping

District Staff is just about finished with mapping out the striping for after the sealcoating is complete (sealcoat covers everything up so you need a map for new striping). Sealcoating and striping (and speed bump work) is planned for May ahead of the Memorial Day holiday.

The last time we sealcoated the entire roadway, the black slurry took a little over two days and same with striping. We developed a routine that allows for vehicle passage but the truth is, there will be some interruption to your daily routine and some minor difficulties in parking and getting to your house, but with everyone's cooperation and patience, it goes quickly.