

Meeting #729

CAPISTRANO BAY DISTRICT
AGENDA REPORT
July 28, 2026

Financial Reports

ITEM 9b

FY27 Operating Expense Budget

Estimated operating expenses for this new fiscal year are almost complete and will be presented at the August Board meeting.

Through early August as we close out the prior fiscal year, final figures can be completed and added into the budget.

Staff is calling for a budget review session with the Board in mid-August and will send out a meeting notice for this budget review ahead of the Board meeting at the end of the month.